The Villas at Hershey Meadows Condo Association	Budget 2006	Budget 2007	Budget 2008		
Income					
Assessment Income	$153,576	$159,529	$164,380	See below	
Extra for snow removal	$0	$0	7,440		
Driveway Sealing	0	7,440	0		
Late Charges	0	100	0		
Int Income-Nat Penn	0	1,644	0	Earned in working account only	
Total Income	**$153,576**	**$168,713**	**$171,820**		
Expenses					
Snow Removal	$9,502	$9,086	$17,440	Est incl extra for 2007 overage	
Insurance	37,900	38,579	39,000		
Bank Charges	0	120	100		
Landscaping	37,200	38,316	40,000	Includes gutter cleaning	
Lights	3,606	3,800	3,800		
Administration/Management Fee	14,880	14,880	15,000		
Gen'l Assess-Reserve Account	46,690	46,694	46,694		
Gen'l Assess-Master Association	3,798	3,798	3,800		
Driveway Sealing	0	7,440	0		
Legal	0	2,500	2,000	Assume fewer requests	
Audit	0	3,500	3,000		
Dues prepayment discounts	0	0	500		
Miscellaneous Expense	0	0	486	Account for unanticipated expenses	
Total Expenses	**$153,576**	**$168,713**	**$171,820**		
Check	$0	$0	$0		
Slab (90)	$99.78	$108.78	$112.04	1.030	
Basement (34)	$112.29	$121.29	$124.55	1.030	
Includes Extra Assessmentl (124)		$5.00	$5.00		
Monthly Revenue	$12,798.06	$13,914.06	$14,318.30		
Annual Revenue	$153,576.72	$159,528.72	$164,379.60		
Extra Assessment		$7,440.00	$7,440.00		
		Driveway	Snow Rem		
Prepay - Slab		1279.25	1317.59		
Prepay - Basement		1426.37	1464.71		